

Strategic Reset Roadmap

Strategic Reset - Definition (Jul-Sept 2020)

Strategic Reset - Planning (Sept-Oct 2020)

Strategy

Strategic Reset discussion paper

Recovery strategy and operational recovery

Strategic Reset Programme definition

Members define political priorities

Members and officers define budget options

Amend the Budget for 2020-21

Interim Strategic Plan

Strategic Reset Programme delivery

Interim Strategic Plan delivery

New 5 Year Plan

County Council

KRF & KCC

CMT & Cabinet

Members

Corporate Board & Members

County Council

County Council

CMT

CMT

County Council

16th July

July-Aug

July-Sept

10th Sept

22nd Oct

Oct 2020+

2021+

The paper will set out the need for a strategic reset, not a return to BAU. It will define success criteria and the need for a Strategic Reset Programme.

The KRF multi-agency strategy will include key recovery actions for KCC. KCC recovery focuses on restoring core KCC service delivery and reopening of buildings.

Programme definition will get the capacity in place to deliver the programme and will identify, scope and prioritise reset projects across KCC.

Cabinet, Conservative Group and All Member Workshops over the summer will define clear priorities to guide policy and budget decisions. This will also inform prioritisation of reset projects.

Member's political and budget priorities will define necessary in-year budget decisions. Corporate Board will use this to develop options for the 2021-22 budget and future financial strategy.

The approval of the amended budget for 2020-21 will ensure in-year actions are taken, which can be anchored in the Interim Strategic Plan and help to prioritise reset projects.

Political priorities will be anchored in the Interim Strategic Plan, which sets out critical actions to evolve and reset our service models over the next 12-18 months.

Priority reset projects will be mobilised and delivered by KCC, with additional strategic partner capacity where needed.

The delivery of priority actions prepares the groundwork to redesign services around political and budget priorities and develop the next 5YP objectives.

With greater clarity on COVID-19 impacts and the future financial position, a new 5YP can be developed with resident and partner engagement.