Strategic Reset Roadmap

Strategic Reset - Definition (Jul-Sept 2020) Strategic Reset - Planning (Sept-Oct 2020) Strategy Members and Strategic Recovery Members Strategic Strategic Interim Amend the Interim strategy and define officers define Reset Reset Reset Strategic New 5 **Budget for** Strategic operational discussion Programme political budget Programme Year Plan Plan 2020-21 Plan recovery definition priorities options paper delivery delivery Corporate County CMT & County County County KRF & KCC Members **CMT** Board & **CMT** Council Cabinet Council Council Council Members 16th July 10th Sept 22nd Oct July-Aug Oct 2020+ 2021+ July-Sept The KRF multi-The paper will Cabinet. Member's political Programme The approval of With greater Political priorities Priority reset The delivery of **Conservative Group** clarity on set out the agency strategy definition will and budget the amended will be anchored projects will be priority actions and All Member need for a will include key get the capacity priorities will budget for 2020-COVID-19 in the Interim mobilised and prepares the Workshops over the strategic reset, recovery actions in place to define necessary 21will ensure inimpacts and the groundwork to Strategic Plan, delivered by

The paper will set out the need for a strategic reset, not a return to BAU. It will define success criteria and the need for a Strategic Reset Programme.

The KRF multiagency strategy will include key recovery actions for KCC. KCC recovery focuses on restoring core KCC service delivery and reopening of buildings.

Programme definition will get the capacity in place to deliver the programme and will identify, scope and prioritise reset projects across KCC.

Cabinet,
Conservative Group
and All Member
Workshops over the
summer will define
clear priorities to
guide policy and
budget decisions.
This will also inform
prioritisation of
reset projects.

and budget priorities will define necessary in-year budget decisions. Corporate Board will use this to develop options for the 2021-22 budget and future financial strategy.

the amended budget for 2020-21will ensure in-year actions are taken, which can be anchored in the Interim Strategic Plan and help to prioritise reset projects.

will be anchored in the Interim Strategic Plan, which sets out critical actions to evolve and reset our service models over the next 12-18 months.

projects will be mobilised and delivered by KCC, with additional strategic partner capacity where needed.

priority actions
prepares the
groundwork to
redesign
services around
political and
budget
priorities and
develop the next
5YP objectives.

With greater clarity on COVID-19 impacts and the future financial position, a new 5YP can be developed with resident and partner engagement.